



**2022-2023**  
**ANNUAL**  
**REPORT**



# About us!

## Worldwide movement

YMCA is the oldest and one of the largest youth organisations in the world. Its goal is to be the global youth empowerment organisation: empowering, inspiring and mobilising young people to find and share their voice on the issues that matter to them and to the world.

YMCA helps young people to better themselves, to better their communities, and to better their world. It gives them the Space to bring about Transformation in themselves and their communities, and make a positive difference – an Impact – as a result.

Founded in London in 1844 as the Young Men's Christian Association, YMCA has grown to reach over 60 million people a year across 120 countries. Established as a safe space for young Christian men, YMCA now welcomes men and women of any or no faith, of any race or background. With nearly 90,000 staff, some 920,000 volunteers and 12,000 branches worldwide, its work embraces young and old.

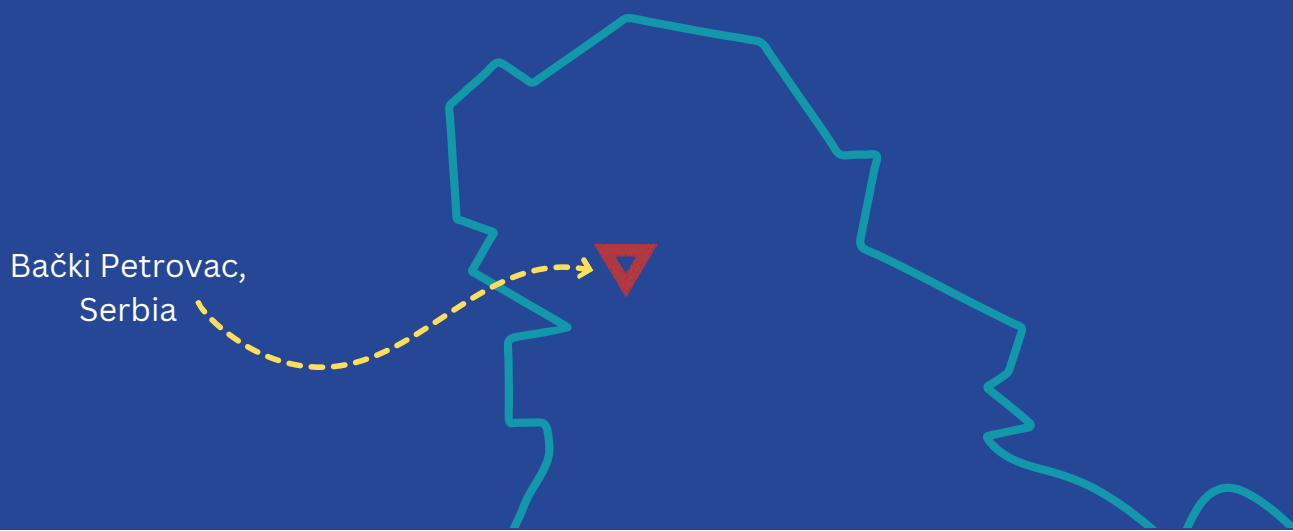
## YMCA in Serbia

Although it was present in our region in the early 20th century, YMCA was officially founded in Serbia in 2008, making it one of the youngest YMCAs in the world!

We primarily focus on community work, but thanks to international activities, our reach extends far beyond the boundaries of the municipality and the state.

Our **mission** is to empower the community in body, spirit, and mind through diverse activities.

Our **vision** is an organization that thinks globally and acts locally, in line with **Vision 2030**.



# 2022

**JANUARY**

New branding adopted!

Restart of our Ten Sing Programs!

**FEBRUARY**

**MARCH**

STEM Program Launch



YMCA Aerobics started

**APRIL**

**MAY**

Ten Sing groups participated at the local festival



YMCA 178's anniversary celebration!

**JUNE**

**JULY**

Annual Summer Camps



The first physical meeting of the West Balkan Initiative!

**AUGUST**

**SEPTEMBER**

Leadership training has started!

Mother's Circle restarted its activities

**OCTOBER**

**NOVEMBER**

Nataša Kinik has participated at the annual European NGS meeting in Brussels, Belgium

Annual Ten Sing Festival  
COOL;TURE  
Leadership Certification

**DECEMBER**



# 2023

**JANUARY**

New season of the School Preparation Program

Visit from the Slovak Embassy in Serbia

**FEBRUARY**



**MARCH**

HP x YMCA Digital Community Hubs



YMCA Serbia participated in the national ECO campaign "Roll up your sleeves!"

**APRIL**

**MAY**

Visit from the Office for Slovaks living abroad



Participation at the YMCA Europe's 50th anniversary and Know Your Say training in Berlin!

**JUNE**

**JULY**

Annual Summer Camps and ECO tours launched!



Open door days at the YMCA Serbia

**AUGUST**

**SEPTEMBER**

Coding workshops at the DCH

West Balkan Initiative meeting in Peja

Nataša Kinik has participated at the annual European NGS meeting in Den Dolder, Netherlands

**OCTOBER**



**NOVEMBER**

Annual Ten Sing Festival of the YMCA folklore ensemble



**DECEMBER**

Annual Gathering of the Team, Members and Volunteers



# IMPACT 2022/2023



**5 new  
partnerships  
secured**



**150 weekly  
beneficiaries**



**10 new  
communal  
laptops**



**10 new  
communal  
bikes**



**10 weekly  
programs**



**New  
Website!**



**2000+  
online  
supporters**





# YOUTH ACTIVITIES



## Leadership Academy

A series of workshops for young people aged 15 to 22. A training program that will help its participants improve their social skills, critical thinking, general knowledge, digital literacy, and develop their personality. The first and second level both includes eight group interactive sessions. All participants receive certificate of the completion!

## Ten Sing Programs

YMCA Serbia provides a safe space for creative thinking, where young individuals can explore their artistic passions through our enriching music programs, including folklore and orchestra, fostering their creativity and passion for the arts.



## HP Life Courses

The curriculum of the courses at the YMCA Digital Community Hub cover topics of communication, marketing, business, start-up and finance.

The team had a set of 35+ quick courses in English, and after the completion, each participant is issued an HP certificate.



# CHILDREN ACTIVITIES



**Day Care Center** is open to all children aged 3 to 12 years old! Our program offers daily themed activities that promote creativity and learning through play, under the supervision of our educators. As part of the program, there is an option to complete a two-month individual preparation for preschoolers entering primary school.

Our youth-led **Bike Camps** are a unique summer adventure that combines fun, learning, sports, and getting to know the local community through ecology. We started these camps back in 2010, and since then, we have been growing and setting an example of good practice!



## Children's Choir

As part of our cultural and artistic activities, we also have a children's choir for children aged 4 and above. "Pearls" rehearsals take place every week, and regular performances at the local level ensure that every child gets the opportunity to develop and showcase their talent!

**YMCA Sport** program was designed for children to acquire motor and coordination skills through play and fun, gradually introducing them to the basics of specific sports.

YMCA provides a safe space to the informal and spontaneous group of mothers in the **Mother's Circle** with children up to three years.









# FINANCES

in EUR

## 2022

Revenue		Expenses	
Grants:	12.694,35	Project activities:	10.638,51
Private companies:	987,06	Personnel expenses:	4.401,29
Income:	3.111,03	Operational expenses:	2.457,35
Other:	1780,48		
Reserves:	9.037,52		
<b>TOTAL:</b>	<b>27.610,46</b>	<b>TOTAL:</b>	<b>17.497,15</b>

## 2023

Revenue		Expenses	
Grants:	37.177,76	Project activities:	33.491,23
Private companies:	431,03	Personnel expenses:	3.261,20
Income:	2.400,00	Operational expenses:	2.640,22
Other:	2.932,06		
Reserves:	8.389,89		
<b>TOTAL:</b>	<b>51.330,74</b>	<b>TOTAL:</b>	<b>39.392,65</b>

until November 2023

# DONORS

- YMCA Germany
- Office for Slovaks Living Abroad
- HP
- World YMCA
- YMCA Europe
- Y-USA
- Bački Petrovac Municipality
- Heartefact

# PARTNERS

- West Balkan YMCAs
- Red Cross in Bački Petrovac
- EKOP Padina
- Storyteller
- Jan Kollar High School in Bački Petrovac
- Jan Čajak Primary School in Bački Petrovac

# PRIVATE COMPANIES

- Stilby d.o.o.
- AD Petrovec
- Mercedes-Benz Service Triaška
- STUR Čepsi
- Cargo Partner d.o.o.
- Kor Real d.o.o.



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